
STATISTICAL SECTION

(Unaudited)

Statistical tables are intended to provide report users with social and economic data, financial trends, fiscal capacity, and non-accounting data not presented in the general purpose financial statements. This information should assist the report user in developing a better historical perspective and assessing trends of the County and certain Component Unit Entities.

Table 1

PRINCE GEORGE'S COUNTY, MARYLAND
General Governmental Expenditures and Other Uses by Function (1)
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>General government (2)</u>	<u>Public safety</u>	<u>Public works</u>	<u>Health</u>	<u>Public welfare</u>	<u>Public service enterprises (3)</u>	<u>Debt service</u>	<u>Transfers and other (4)</u>	<u>Total</u>
2002	\$ 144,864,517	304,459,411	12,874,662	51,656,607	30,540,098	-	70,687,352	634,255,553	1,249,338,200
2001	171,511,031	276,061,357	13,491,767	41,697,241	24,735,761	-	69,403,923	551,431,103	1,148,332,183
2000	139,607,436	272,091,233	11,535,588	38,782,499	22,228,286	-	66,182,532	529,481,678	1,079,909,252
1999	128,719,848	246,638,243	15,932,787	37,148,321	17,641,879	-	65,078,116	501,199,513	1,012,358,707
1998	126,193,911	240,806,391	15,247,676	37,707,345	17,257,955	-	63,122,132	488,649,187	988,984,597
1997	166,287,025	181,342,732	32,376,337	38,018,998	21,004,773	-	62,653,210	472,507,351	974,190,426
1996	166,444,643	171,948,952	11,000,651	38,388,614	23,486,846	-	59,436,565	457,774,892	928,481,163
1995	182,114,009	181,508,943	12,642,472	48,877,910	24,183,820	247,018	58,199,172	449,011,029	956,784,373
1994	158,557,370	168,354,283	12,416,734	41,766,588	18,432,439	230,416	39,409,930	404,026,472	843,194,232
1993	150,589,367	155,349,519	10,689,740	39,770,149	10,157,620	265,817	34,742,928	483,163,893	884,729,033

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds of the Primary Government.
- (2) Starting in fiscal year 1998, fringe benefit costs previously reported as non-departmental expenditures of the general government are now distributed to appropriate functional cost centers.
- (3) Responsibility for the Cooperative Extension Service was transferred to the State of Maryland in 1996.
- (4) Includes payments to the following Component Units: Board of Education of Prince George's County, Prince George's County Memorial Library, and Prince George's County Community College.

Table 2

PRINCE GEORGE'S COUNTY, MARYLAND
General Revenue and Other Financing Sources by Source
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Taxes</u>	<u>Licenses and permits</u>	<u>Fines and forfeitures</u>	<u>Use of money and property</u>	<u>Charges for services</u>	<u>Intergovernmental revenue</u>	<u>Operating transfers and other miscellaneous revenue</u>	<u>Total</u>
2002	\$ 921,120,075	16,611,586	2,847,984	15,411,295	25,839,648	126,805,402	141,388,205	1,250,024,195
2001	895,814,367	14,532,016	3,437,538	23,915,983	21,441,671	117,770,926	90,666,254	1,167,578,755
2000	853,566,521	14,833,888	1,920,800	22,116,304	21,595,570	97,669,847	64,625,463	1,076,328,393
1999	833,650,741	15,561,782	1,556,223	21,662,427	18,282,403	92,539,755	73,156,857	1,056,410,188
1998	791,925,946	14,669,426	1,755,744	17,643,152	17,974,086	92,553,012	60,292,003	996,813,369
1997	760,642,840	13,921,517	1,135,787	16,247,527	22,481,433	109,500,295	76,762,704	1,000,692,103
1996	747,248,183	13,816,320	1,560,702	12,343,253	22,367,479	87,328,073	60,345,656	945,009,666
1995	731,305,546	15,248,182	1,514,586	10,750,589	12,542,193	94,331,718	73,108,628	938,801,442
1994	719,065,753	14,041,646	1,193,825	9,486,286	12,858,374	75,741,844	46,650,201	879,037,929
1993	702,205,155	14,074,518	1,980,059	8,820,362	14,258,238	35,969,621	166,021,399	943,329,352

Note: Includes General, Special Revenue and Debt Service Funds of the Primary Government.

Table 3

PRINCE GEORGE'S COUNTY, MARYLAND
General Fund Property Tax Levies and Collections
Last Ten Fiscal Years

<u>Fiscal year</u>		<u>Total initial tax levy</u>	<u>Current tax collections and credits</u>	<u>Percent of levy collected</u>	<u>Delinquent tax collections and credits</u>	<u>Total tax collections and credits (Note)</u>	<u>Total collection as percent of total initial levy</u>	<u>Outstanding delinquent taxes</u>	<u>Outstanding delinquent taxes as percent of initial levy</u>
2002	\$	436,162,752	429,681,890	98.5%	-	429,681,890	98.5%	6,480,862	1.5
2001		423,075,482	416,372,115	98.4	1,433,989	420,210,871	99.3	2,864,611	0.7
2000		416,270,703	411,077,055	98.8	1,433,989	414,747,739	99.6	1,522,964	0.4
1999		407,595,852	402,082,950	98.6	4,420,707	406,503,657	99.7	1,092,195	0.3
1998		399,023,429	394,766,682	98.9	3,637,310	398,403,992	99.8	619,437	0.2
1997		394,112,889	390,760,224	99.1	2,856,445	393,616,669	99.9	496,220	0.1
1996		386,902,658	384,274,160	99.3	2,340,394	386,614,554	99.9	288,104	0.1
1995		378,358,042	375,463,529	99.2	2,727,327	378,190,856	100.0	167,186	0.0
1994		366,971,988	363,411,084	99.0	3,437,541	366,848,625	100.0	123,363	0.0
1993		351,657,375	346,366,985	98.5	5,161,676	351,528,661	100.0	128,714	0.0

Note: Total collections include collections for adjustments in "total tax levy" in years subsequent to initial tax levy.

Table 4

PRINCE GEORGE'S COUNTY, MARYLAND
Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal year	Real property (1)		Unincorporated personal property value (2)	Public utilities value (2)	Incorporated ordinary business value (2)	Total		Percentage of total assessed to total estimated actual value
	Assessed value	Estimated actual value				Assessed value	Estimated actual value	
2002	\$ 39,091,455,597	39,326,337,600	76,808,260	1,254,433,430	1,768,081,350	42,190,778,637	42,425,660,640	99.45%
2001	15,173,826,029	38,267,540,867	71,460,230	1,547,401,380	1,390,216,270	18,182,903,909	41,276,618,747	44.53
2000	14,869,425,530	37,244,022,894	70,650,760	1,667,774,380	1,283,917,460	17,891,768,130	40,266,365,494	44.43
1999	14,630,432,990	36,423,658,998	71,810,445	1,650,857,950	1,172,877,010	17,525,978,395	39,319,204,403	44.57
1998	14,393,722,630	36,104,231,534	76,391,440	1,585,753,860	1,103,273,370	17,159,141,300	38,869,650,204	44.15
1997	14,319,088,000	35,827,507,089	79,614,770	1,579,694,970	1,013,023,840	16,991,421,580	38,499,840,669	44.13
1996	14,188,944,340	35,404,009,942	106,745,040	1,454,895,760	928,370,750	16,678,955,890	37,894,021,492	44.01
1995	13,961,904,240	35,575,590,928	107,909,800	1,397,146,060	914,275,690	16,381,235,790	37,994,922,478	43.11
1994	13,501,438,890	34,929,205,881	98,472,910	1,311,473,150	917,918,720	15,829,303,670	37,257,070,661	42.49
1993	12,864,122,350	34,105,757,280	87,198,650	1,310,149,100	916,160,230	15,177,630,330	36,419,265,260	41.67

Notes:

- (1) Real property figures are based on a "triennial assessment" process. Under this method, only one-third of the properties in the County are reassessed each year. Any increase in value is phased in over a three-year period in equal increments. Therefore, assessed values only reflect the phased in amounts, while the estimated actual values indicate the full amount of the reassessment based on the latest physical inspection.
- (2) Assessed value and estimated actual values are equal.

Source: State Department of Assessment and Taxation.

Table 5

PRINCE GEORGE'S COUNTY, MARYLAND
Property Tax Rates and Tax Levies - Direct and Overlapping Governments
Last Ten Fiscal Years

TAX RATES REAL PROPERTY(note 1)							
Primary Government							
Fiscal year	General (note 2)	Pre-trim	Stormwater Management	State of Maryland	M-NCPPC	WSTC	Total (note 3)
2002	\$ 0.9246	0.0020	0.0540	0.0840	0.2440	0.0260	1.3346
2001	2.3130	0.0100	0.1350	0.2100	0.6100	0.0650	3.3430
2000	2.3130	0.0110	0.1350	0.2100	0.6100	0.0650	3.3440
1999	2.3120	0.0140	0.1350	0.2100	0.6100	0.0650	3.3460
1998	2.3100	0.0210	0.1350	0.2100	0.6100	0.0650	3.3510
1997	2.3000	0.0260	0.1350	0.2100	0.6100	0.0650	3.3460
1996	2.3200	0.0330	0.1350	0.2100	0.6100	0.0650	3.3730
1995	2.3100	0.0380	0.1350	0.2100	0.6100	0.0650	3.3680
1994	2.2900	0.0520	0.1350	0.2100	0.6100	0.0650	3.3620
1993	2.3000	0.0650	0.1350	0.2100	0.6100	0.0650	3.3850

TAX RATES PERSONAL PROPERTY(note 1)							
Primary Government							
Fiscal year	General (note 2)	Pre-trim	Stormwater Management	State of Maryland	M-NCPPC	WSTC	Total (note 3)
2002	\$ 2.3137	0.0040	0.1350	0.2100	0.6100	0.0650	3.3377
2001	2.3130	0.0100	0.1350	0.2100	0.6100	0.0650	3.3430
2000	2.3130	0.0110	0.1350	0.2100	0.6100	0.0650	3.3440
1999	2.3120	0.0140	0.1350	0.2100	0.6100	0.0650	3.3460
1998	2.3100	0.0210	0.1350	0.2100	0.6100	0.0650	3.3510
1997	2.3000	0.0260	0.1350	0.2100	0.6100	0.0650	3.3460
1996	2.3200	0.0330	0.1350	0.2100	0.6100	0.0650	3.3730
1995	2.3100	0.0380	0.1350	0.2100	0.6100	0.0650	3.3680
1994	2.2900	0.0520	0.1350	0.2100	0.6100	0.0650	3.3620
1993	2.3000	0.0650	0.1350	0.2100	0.6100	0.0650	3.3850

Continued

PRINCE GEORGE'S COUNTY, MARYLAND
Property Tax Rates and Tax Levies - Direct and Overlapping Governments, Continued
Last Ten Fiscal Years

TAX LEVIES							
Fiscal year	Primary Government			State of Maryland	M-NCPPC	WSTC	Total (note 3)
	General (note 2)	Pre-trim	Stormwater Management				
2002	\$ 436,162,805	905,749	22,415,172	32,983,538	107,977,263	12,097,446	612,541,973
2001	423,075,482	1,818,290	21,505,538	32,065,399	105,035,614	11,745,700	595,246,023
2000	416,270,703	1,957,007	21,122,821	32,003,301	103,461,526	11,564,174	586,379,532
1999	407,595,852	2,406,897	20,654,665	31,715,687	101,339,962	11,336,423	575,049,486
1998	399,023,429	3,582,347	20,061,747	31,316,856	98,618,464	11,091,014	563,693,857
1997	394,112,889	4,395,066	19,669,286	31,176,446	97,533,798	10,980,740	557,868,225
1996	386,902,658	5,478,478	19,966,799	30,865,897	94,707,563	10,789,994	548,711,389
1995	378,358,042	6,172,451	19,627,999	30,139,332	92,551,211	10,554,888	537,403,923
1994	366,971,988	8,206,973	19,274,847	29,293,234	90,765,239	10,254,684	524,766,965
1993	351,657,375	9,819,438	18,323,970	27,894,277	86,738,199	9,819,593	504,252,852

- Notes:
- (1) In dollars per \$100.00 of assessed value.
 - (2) Prior to fiscal 2002, real property had been assessed at 40% of phased-in market value. Effective fiscal 2002, the real property is assessed at 100% of the phased-in market value. Personal Property had already been assessed at 100% of market value. The County tax rate is a weighted average of the unincorporated area and incorporated area rates.
 - (3) Partial year real property improvements billed at pro rata tax rates.
 - (4) Taxes are assessed July 1 and semi-annual payments are due September 30 and December 31.
 - (5) No discounts are allowed.
 - (6) Interest and penalty at 20% per annum is charged after September 30, except tax bills based upon certifications received after September 30 may be paid within thirty days without interest.
 - (7) Taxes on real property are collected by sale or legal action or both. Taxes on personal property are enforced by legal action.
 - (8) Tax sale date is the second Monday in May.
 - (9) Taxes collected for other fiscal units are remitted based upon actual collections.

Table 6

PRINCE GEORGE'S COUNTY, MARYLAND
Special Assessment Billings and Collections
Last Ten Fiscal Years

<u>Fiscal year</u>		<u>Current assessments due</u>	<u>Current assessments collected</u>	<u>Percentage of current collections to current assessments</u>		<u>Total current and delinquent collections</u>	<u>Percentage of total current and delinquent collections to assessments</u>		<u>Delinquent assessments receivable June 30, 2002</u>
2002	\$	558,072	217,098	38.9%	\$	217,098	39.0%	\$	340,974
2001		207,968	207,968	100.0		207,978	100.0		-
2000		215,857	156,368	72.4		156,368	100.0		-
1999		244,403	244,403	100.0		244,403	100.0		-
1998		246,360	246,360	100.0		246,360	100.0		-
1997		318,653	318,653	100.0		318,653	100.0		-
1996		376,848	376,848	100.0		376,848	100.0		-
1995		390,746	389,449	99.7		390,746	100.0		-
1994		446,467	446,467	100.0		446,467	100.0		-
1993		278,326	278,153	99.9		278,326	100.0		-

Table 7

PRINCE GEORGE'S COUNTY, MARYLAND
Percentage of Net Direct Bonded Debt to Assessed Value and Net Direct Debt per Capita
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Population (note 1)</u>	<u>Assessed value (note 2)</u>	<u>Net direct debt (note 3)</u>	<u>Percentage of net direct debt to assessed value</u>	<u>Net direct debt per capita</u>
2002	816,791	\$ 18,829,858,080	512,986,731	2.72%	\$ 628
2001	801,515	18,182,903,909	507,496,857	2.79	633
2000	787,112	17,891,768,130	468,598,727	2.62	595
1999	777,811	17,525,978,395	426,735,523	2.43	549
1998	770,786	17,159,141,300	390,313,990	2.27	506
1997	765,520	16,991,421,580	420,733,003	2.48	550
1996	758,510	16,678,955,890	413,966,874	2.48	546
1995	752,009	16,381,235,790	426,151,116	2.60	567
1994	744,066	15,829,303,670	403,244,572	2.55	542
1993	741,180	15,177,630,330	351,218,038	2.31	474

Notes:

- (1) Population estimates are from the U.S. Bureau of the Census, Population Estimates Branch. Population figures are determined at the close of each calendar year.
- (2) The assessed valuation is approximately 44% of true value at June 30, 2002.
- (3) These amounts represent the County's general obligation bonded debt - which excludes the Primary Government's Stormwater Management Enterprise Fund bonds paid with dedicated tax collections, Solid Waste Management System bonds repaid from user charges, debt for parks reimbursed by the joint venture M-NCPPC, and debt for mass transit reimbursed by the WSTC (joint venture) - and includes Parking Authority's (component unit) bonded debt. (See Table 9)

PRINCE GEORGE'S COUNTY, MARYLAND
Computation of Legal Debt Margin
June 30, 2002

<u>Primary Government</u>	
Assessed value	\$ <u>18,829,858,080</u>
Debt limit - 15% of assessed value	\$ 2,824,478,712
Amount of debt applicable to debt limit	<u>589,382,455</u>
Legal debt margin	\$ <u>2,235,096,257</u>

NOTE: The following debt is excluded from the amount applicable to debt limit: State Participation, Stormwater Management, Solid Waste Management System and Parking Authority bonds, Capital Lease Obligations, Compensated Absences and Termination Benefits Payable, and Notes Payable (except for \$2,228,696) for Maryland Industrial Land Act Loans, which is included).

Table 9

PRINCE GEORGE'S COUNTY, MARYLAND
Computation of Direct and Overlapping Debt
June 30, 2002

	Gross debt <u>principal amount</u>	Self-supporting <u>debt</u>		Net debt <u>principal amount</u>
Direct debt:				
Primary government:				
General obligation bonds:				
General purpose	\$ 497,066,731	-		497,066,731
Stormwater management	36,445,000	36,445,000	(1)	-
Solid waste management system	34,095,000	34,095,000	(2)	-
School facilities surcharge - supported	33,007,751	33,007,751	(3)	-
Mass transit	44,554,277	44,554,277	(4)	-
Local Government Insurance Trust obligation issued on behalf of the County	12,525,000	-		12,525,000 (5)
State bonds issued on behalf of the County	1,624,121	1,624,121	(6)	-
Maryland Industrial Land Act Loans	2,228,696	2,228,696	(7)	-
Maryland Community Development Administration Infrastructure Debt	1,092,700	1,092,700	(8)	-
Revenue bonds:				-
Solid waste management system	44,086,027	44,086,027	(2)	-
Component unit:				-
Revenue bonds - Parking Authority	3,395,000	-		3,395,000 (9)
Total direct debt	<u>710,120,303</u>	<u>197,133,572</u>		<u>512,986,731</u>
Overlapping debt:				
Other governmental units:				
Maryland-National Capital Park and Planning Commission general obligation bonds	122,420,000	122,420,000	(10)	-
Washington Suburban Sanitary Commission	542,351,531	542,351,531	(11)	-
Underlying towns and cities within the County	28,141,185	28,141,185	(12)	-
Component unit:				
Industrial Development Authority of Prince George's County lease revenue bonds	44,485,825	6,580,000	(13)	37,905,825
Total overlapping debt	<u>737,398,541</u>	<u>699,492,716</u>		<u>37,905,825</u>
Total direct and overlapping debt	<u>\$ 1,447,518,844</u>	<u>896,626,288</u>		<u>550,892,556</u>

- Notes: (1) The debt service payments on bonds issued by the County for stormwater management facilities are supported by a special ad valorem tax and, accordingly, such bonds are considered self-supporting.
- (2) County solid waste bonds are repaid from user charges.
- (3) Debt service payments on a portion of the school construction bonds are supported by the school facilities surcharge on new residential construction. This portion is considered self-supporting.
- (4) These bonds are a liability of the Washington Suburban Transit Commission. The debt service payments on bonds issued by the County for mass transit projects are reimbursed to the County by the Washington Suburban Transit Commission and, accordingly, such bonds are considered self-supporting.
- (5) The debt service payments on bonds is a general obligation of the County to which full faith and credit and taxing power are pledged.
- (6) State bonds issued on behalf of the County are repaid solely from the County's share of certain state-collected taxes and user charges.
- (7) Debt service costs of the Maryland Industrial Land Act notes are reimbursed to the County under loan agreements with developers.
- (8) Debt service costs of the Maryland Community Development Administration note are reimbursed to the County under a loan agreement with Accokeek Volunteer Fire Department.
- (9) The Parking Authority bonds are classified as net direct debt of the General Fund because lease payments are a continuing general obligation of the County secured by a pledge of the County's full faith and credit.
- (10) At June 30, 2002, the County was contingently liable as guarantor on these bonds issued by Maryland-National Capital Park and Planning Commission.
- (11) Bonds issued by the Washington Suburban Sanitary Commission for water and sewer and general construction are supported by user charges. At June 30, 2002, the County was contingently liable as guarantor of \$8,690,000 of bonds issued by the Washington Suburban Sanitary Commission.
- (12) The debt issued by the towns and cities within the County is supported by the revenue sources of the respective towns and cities.
- (13) Debt service costs for the 1994A Lease Revenue Bonds are reimbursed to the County by the State of Maryland pursuant to a lease agreement relating to the Hyattsville Multi-Service Center.

Table 10

PRINCE GEORGE'S COUNTY, MARYLAND
 Percentage of Annual Debt Service Expenditures for
 General Bonded Debt to Total General Government Expenditures
 Last Ten Fiscal Years

<u>Fiscal year</u>		<u>Total debt service (note 1)</u>	<u>Total General Government expenditures (note 2)</u>	<u>Percentage of debt service to General Government expenditures</u>	
2002	\$	63,763,671	1,249,338,200	5.1	%
2001		60,581,264	1,148,332,183	5.3	
2000		56,732,832	1,079,909,252	5.3	
1999		54,205,334	1,012,358,707	5.4	
1998		51,764,035	988,984,597	5.2	
1997		50,796,944	974,190,426	5.2	
1996		48,511,106	928,481,163	5.2	
1995		46,826,549	956,784,373	4.9	
1994		29,539,617	843,194,232	3.5	
1993		24,371,715	884,729,033	2.8	

Notes:

- (1) Represents Primary Government's debt service expenditures on general obligation bonds (excluding State participation and self-supporting debt) and lease payments to the Parking Authority (component unit).
- (2) Includes expenditures and transfers of the General, Special Revenue, and Debt Service Funds of the Primary Government.

Table 11

PRINCE GEORGE'S COUNTY, MARYLAND
Schedule of Revenue Bond Coverage
Last Ten Fiscal Years

Primary government:

Fiscal year	Net revenue available for debt service (1)			Debt service requirements			
	Total revenue (2)	Operating expense (3)	Net revenue available for debt service	Principal	Interest (4)	Total	Coverage
2002	\$ 76,704,075	54,696,240	22,007,835	\$ 3,551,809	2,224,560	5,776,369	3.81
2001	73,306,282	51,110,847	22,195,435	3,438,463	2,049,142	5,487,605	4.04
2000	71,613,640	50,487,268	21,126,372	3,250,399	2,398,353	5,648,752	3.74
1999	70,298,623	49,755,916	20,542,707	3,112,607	2,509,885	5,622,492	3.65
1998	70,829,038	48,991,637	21,837,401	2,985,080	2,710,602	5,695,682	3.83
1997	70,824,387	48,580,080	22,244,307	2,872,806	2,763,109	5,635,915	3.95
1996	64,308,990	43,386,269	20,922,721	2,765,779	2,947,859	5,713,638	3.66
1995	49,791,912	50,668,991	(877,079)	2,470,000	3,113,788	5,583,788	(0.16)
1994	54,266,479	48,601,734	5,664,745	2,130,000	3,172,363	5,302,363	1.07
1993	51,323,202	47,321,837	4,001,365	995,000	2,154,910	3,149,910	1.27

Component units:

Fiscal year	Net revenue available for debt service (1)			Debt service requirements			
	Total revenue (2)	Operating expense (3)	Net revenue available for debt service	Principal	Interest (4)	Total	Coverage
2002	\$ 11,351,872	2,999,544	8,352,328	\$ 4,750,000	2,406,327	7,156,327	1.17
2001	10,378,248	2,322,875	8,055,373	4,525,000	2,638,573	7,163,573	1.12
2000	9,932,579	2,441,135	7,491,444	4,300,000	2,788,453	7,088,453	1.06
1999	9,664,900	2,336,531	7,328,369	4,080,000	3,116,170	7,196,170	1.02
1998	9,718,449	2,463,585	7,254,864	3,945,000	3,439,337	7,384,337	0.98
1997	9,665,733	1,440,738	8,224,995	3,775,000	3,485,915	7,260,915	1.13
1996	9,683,870	2,293,735	7,390,135	3,130,000	3,636,766	6,766,766	0.92
1995	9,069,632	2,429,619	6,640,013	2,925,000	3,569,275	6,494,275	1.02
1994	8,419,481	2,247,035	6,172,446	2,750,000	3,290,093	6,040,093	1.02
1993	8,575,129	2,193,347	6,381,782	2,555,000	1,944,903	4,499,903	1.42

Notes:

- (1) The Primary Government is comprised of revenue bonds of the Solid Waste Enterprise Fund. The Component Units include revenue bonds of the Revenue Authority (formerly the Parking Authority) and the Industrial Development Authority of Prince George's County. The first bond issues of these entities were December 1, 1990, May 15, 1986, and September 1, 1987, respectively.
- (2) Total revenue includes operating and non-operating revenue and transfers, except gains on disposal of property, intrafund transfers, and grants.
- (3) Operating expenses include all expenses and transfers, except interest and debt issuance costs, depreciation and amortization, landfill postclosure expense, loss on disposal of equipment, and intrafund transfers.
- (4) This amount reflects the amount due in the fiscal year (net of accrual) plus bond refunding costs, less interest income.

Table 12

PRINCE GEORGE'S COUNTY, MARYLAND
Demographic Statistics
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Population (note 1)</u>	<u>Per capita income (note 2)</u>	<u>Labor force (note 3)</u>	<u>Unemployment rate (note 3)</u>	<u>Registered pupils (note 4)</u>
2002	816,791	\$ n.a.	458,718	4.1%	131,737
2001	801,515	n.a.	468,521	4.4	130,713
2000	787,112	30,168	455,258	4.5	128,501
1999	777,811	28,368	447,650	3.8	129,793
1998	770,786	27,518	443,686	4.8	125,637
1997	765,520	26,409	454,875	5.6	122,831
1996	758,510	25,554	459,235	5.1	119,951
1995	752,009	22,645	451,897	5.5	116,383
1994	744,066	21,772	449,047	4.9	111,823
1993	741,180	21,373	436,591	6.0	111,132

Notes:

- (1) Population estimates are from the U.S. Bureau of the Census, Population Estimates Branch. Population figures are determined at the close of each December calendar year.
- (2) Bureau of Economic Analysis, U.S. Department of Commerce. (Income data for 2001 and 2002 is not currently available.) Calendar year per capita income figures are shown in the above table.
- (3) Maryland Department of Labor, Licensing and Regulation. Represents yearly average figures.
- (4) Board of Education of Prince George's County, Pupil Accounting Office.

Table 13

PRINCE GEORGE'S COUNTY, MARYLAND
New Construction by Type, Commercial Bank Deposits, and Market Value of Real Property
Last Ten Fiscal Years

Fiscal year	Number of residential building permits issued (note 1)		Valuation of construction (in thousands) (note 1)			Market value of real property (in thousands) (note 2)			Commercial bank deposits (in thousands)(note 3)
		\$	<u>Residential</u>	<u>Commercial</u>	<u>Total</u>	<u>Residential</u>	<u>Commercial</u>	<u>Total</u>	<u>Commercial banks</u>
2002	n.a.		n.a.	n.a.	n.a.	31,461,070	7,865,268	39,326,338	n.a.
2001	1,584		165,649	424,014	589,663	30,614,033	7,653,508	38,267,541	4,441,505
2000	2,219		249,509	156,189	405,698	29,795,218	7,448,805	37,244,023	4,249,872
1999	2,582		291,349	286,002	577,351	29,138,927	7,284,732	36,423,659	4,260,225
1998	3,430		318,403	190,405	508,808	28,883,385	7,220,846	36,104,231	3,873,109
1997	2,815		257,101	168,437	425,538	28,662,006	7,165,501	35,827,507	3,854,348
1996	3,205		275,631	417,020	692,651	28,252,400	7,151,610	35,404,010	3,929,282
1995	3,604		299,290	98,069	397,359	28,211,444	7,364,147	35,575,591	3,940,785
1994	3,864		290,785	101,644	392,429	27,314,639	7,614,567	34,929,206	4,015,987
1993	5,249		328,276	124,429	452,705	26,090,904	8,014,853	34,105,757	3,957,457

Notes:

- (1) Prince George's County, Department of Environmental Resources; excludes permits issued by the City of Laurel, who have their own issuance authority. Data is not available for December 1999 and January 2000.
- (2) State of Maryland, Department of Assessments and Taxation. Apartments have been included under "Residential."
- (3) Federal Deposit Insurance Corporation (figures for fiscal year 2002 are not available).

Table 14

PRINCE GEORGE'S COUNTY, MARYLAND
Principal Taxpayers
June 30, 2002

<u>Taxpayer</u>	<u>Real property</u>	<u>Public utility and operating property</u>	<u>Foreign and domestic corporation property</u>	<u>Total assessment</u>	<u>Percentage of total assessed valuation</u>
Potomac Electric Power Co.	\$ 3,216,170	492,741,180	-	495,957,350	1.18%
Verizon Maryland	474,751,290	-	-	474,751,290	1.13
Mirant Chalk Point LLC	144,292,700	-	329,463,890	473,756,590	1.12
JKC Stadium	207,937,332	-	-	207,937,332	0.49
Washington Gas Light Company	2,914,026	160,899,470	-	163,813,496	0.39
GFS Realty, Inc.	73,728,030	-	52,109,810	125,837,840	0.30
Safeway Stores, Inc.	89,252,790	-	21,261,720	110,514,510	0.26
Baltimore Gas and Electric Co.	3,300	99,404,650	-	99,407,950	0.24
Summerfield Housing LTD Partnership	92,635,832	-	-	92,635,832	0.22
Greenbelt Homes, Incorporated	83,526,562	-	-	83,526,562	0.20
Digex Incorp	-	-	79,621,920	79,621,920	0.19
Laurel Centre Associates LLC	64,987,400	-	679,100	65,666,500	0.16
GB Mall Limited Partnership	64,767,865	-	121,750	64,889,615	0.15
Mirant Peaker LLC	-	-	57,950,000	57,950,000	0.14
Secretary of HUD	56,799,904	-	-	56,799,904	0.13
Samuel Zell Trs	55,707,683	-	-	55,707,683	0.13
Comcast Cable Vision of MD	-	-	52,109,810	52,109,810	0.12
Verbal Corporation	50,808,830	-	-	50,808,830	0.12
Oakcrest Towers Joint Venture	48,483,832	-	-	48,483,832	0.11
Secretary of Veterans Affairs	44,503,515	-	-	44,503,515	0.11

Table 15

PRINCE GEORGE'S COUNTY, MARYLAND
Miscellaneous Statistical Data
June 30, 2002

Date County was established	April 23, 1696
Date first charter adopted	November 3, 1970
Date of most recent amendment	November 1996
Form of government	Home Rule" consisting of an Executive Branch and Legislative Branch
Square miles of area	487
County streets and sidewalks (miles):	
Paved streets	1,711
Unpaved streets	17
Sidewalks	1,561
Fire protection:	
Stations	47
Career employees	786
Volunteers	1,000
Vehicles	551
Police protection:	
Stations	6
Career employees	1,353
Vehicles	2,440
Police dogs	24
Jails	1
Street lights	
Traffic	148
Flashing lights	65
Street lights	50,197
County employees:	
Full-time	5,859
Part-time	334
Election information:	
Registered voters	411,005
Votes cast in last general election	273,751
Percentage of voters participating in last general election	78 %
Voting machines	907

(Continued)

PRINCE GEORGE'S COUNTY, MARYLAND
Miscellaneous Statistical Data, Continued
June 30, 2002

Table 15, Cont.

		*Fiscal	Taxable				
		Year	Sales				
			(in millions)				
Taxable retail sales information (Source: State of Maryland, Retail Sales Tax Division) [*Fiscal year is from August 1 through July 31]		2002 \$	6,312.9				
[Excludes retail sales information relating to non-table items sold within the County.]		2001	6,202.6				
		2000	5,672.0				
		1999	5,489.4				
		1998	5,208.8				
		1997	5,019.6				
		1996	4,719.6				
		1995	4,743.8				
		1994	4,671.0				
		1993	4,529.6				
		Year	Median	Per capita			
Income level of population (Source: U.S. Census Bureau)		2000 \$	30,349	23,488			
		1990	43,127	19,568			
		1980	20,899	10,400			
		1970	12,450	4,160			
		1960	7,471	2,528			
		1950	4,166	1,795			
Age distribution of population	Age group	2000	1990	1980	1970	1960	1950
(Source: U.S. Census Bureau)	under 5	57,940	55,409	46,419	69,520	48,687	27,044
	5-17	123,828	122,536	148,205	176,291	92,868	39,732
	18-24	116,180	94,935	102,875	95,109	36,207	24,123
	25-44	264,497	272,474	218,344	190,349	109,663	68,841
	45-64	177,119	133,571	112,720	102,899	55,796	26,738
	65 and over	61,951	50,343	36,508	26,669	14,174	7,704
		801,515	729,268	665,071	660,837	357,395	194,182
Component Unit Entity - Board of Education:		Average daily attendance for 2000 and 2001		122,474			
		Average daily membership for 2000 and 2001		131,737			
		Peak enrollment 2001		131,911			
School buildings:		Elementary		124			
		Middle		27			
		High school		25			
		Special Education		9			
		Other		3			
				188			
Authorized full time equivalent employees:		Professional		9,865			
		Classified		6,476			
				16,341			